

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS IN AN AMOUNT UP TO \$489,636.00 FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, OFFICE OF GRANTS SERVICES, FOR A TOTAL AMOUNT NOT TO EXCEED \$3,531,189.00 FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM THROUGH JUNE 30, 2024 AND APPROVING A REVISED PERSONNEL COMPLEMENT.

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WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS), the San Antonio Metropolitan Health District (Metro Health) administers an immunization project (project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventative diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the project has two components, the Vaccines for Children (VFC) Program and the 317 Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to 152 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, the program targets children under 18 who meet one of the following criteria: eligible for Medicaid, uninsured, underinsured (i.e., the child's insurance does not cover immunizations), or American Indian or Alaska Native; and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to eligible individuals and supports Metro Health's efforts to maintain or improve response activities to vaccine preventable disease public health threats; and

WHEREAS, the VFC and Section 317 Programs also provide support for project personnel and infrastructure; and

WHEREAS, on June 23, 2022 City Council authorized Ordinance 2022-06-23-0515 which

approved the acceptance of \$2,974,475.00 for the Immunizations and Vaccines for Children Program for the period beginning July 1, 2022 and ending June 30, 2023 and authorized an existing personnel complement of 30 positions; and

WHEREAS, on July 1, 2022, Metro Health received the notice of award in the amount of \$3,041,553.00; and

WHEREAS, the CDC also made available additional non-competitive Immunization Information Systems (IIS) funding through the Vaccines for Children and Immunization Cooperative Agreement this fiscal year; and

WHEREAS, this funding will support ongoing operations, maintenance, and enhancements of IIS in recognition of the critical role IIS play in monitoring vaccination coverage; ensuring equitable distribution and administration of vaccine; and, in responding to public health emergencies; and

WHEREAS, these funds are intended to address challenges identified during the COVID-19 pandemic response or gaps in achieving the IIS functional standards; and

WHEREAS, the total funding amount, to include the additional non-competitive IIS funding, is up to \$3,531,189.00 for the Immunizations and Vaccines for Children Federal Grant; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO,

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is hereby authorized to accept additional grant funds in the amount not to exceed \$489,636.00 from the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS) for a total amount not to exceed \$3,531,189.00 for the Immunization and Vaccines for Children Program through June 30, 2024.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; 3) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from OGS. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the San Antonio Metropolitan Health District upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment III**, is approved and adopted for entry in the City books.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this ___ th day of September 2022.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca Sittre, City Clerk

Andrew Segovia, City Attorney